

SCHOOL LEVEL DETAIL

Huachuca Mountain Elementary School
020268120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,511,247	591,226	2,102,473
UNRESTRICTED CAP OUTLAY	10,942	30,857	41,799
SOFT CAPITAL OUTLAY	56,083	43,389	99,472
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	54,359	54,359
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	5,220	5,220
BOND BUILDING	0	0	0
SCHOOL PLANT	0	353	353
FEDERAL PROJECTS	5,202	94,607	99,809
STATE PROJECTS	4,430	16,021	20,451
FOOD SERVICES	0	189,648	189,648
OTHER	36,531	37,162	73,693
TOTAL	1,624,435	1,062,842	2,687,277
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	106,109	55,844	161,953
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		564.565	
1998 - 1999 TOTAL		570.665	
1999 - 2000 TOTAL		550.915	
FALL 1999 ENROLLMENT		589	

ESTIMATED		
SCHOOL REVENUE		3,642,544
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	550.91
CLASSROOM STAFF	34	16.09
OTHER	10	54.82
TOTAL STAFF	45	12.16
TEACHER SALARIES		\$953,490
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		68
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported